ALEXIAN VILLAGE OF MILWAUKEE

9255 NORTH 76TH STREET

MILWAUKEE 53233 Phone: (414) 355-9300)	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	108	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	108	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	98	Average Daily Census:	100

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	40.8			
Developmental Disabilities	1.0	Under 65	2.0	More Than 4 Years	9.2			
Mental Illness (Org./Psy)	28.6	65 - 74	8.2	İ				
Mental Illness (Other)	2.0	75 – 84	28.6	İ	100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	53.1					
Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.2	Full-Time Equivalent				
Cancer	2.0			Nursing Staff per 100 Resid	lents			
Fractures	9.2		100.0	(12/31/05)				
Cardiovascular	5.1	65 & Over	98.0					
Cerebrovascular	11.2			RNs	9.8			
Diabetes	7.1	Gender	8	LPNs	11.2			
Respiratory	3.1			Nursing Assistants,				
Other Medical Conditions	30.6	Male	28.6	Aides, & Orderlies	51.1			
		Female	71.4	İ				
	100.0			j				
			100.0	j				

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		Family Care		1	Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Tota Resi- dent	- Of
Int. Skilled Care	0	0.0	0	2	5.9	149	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.0
Skilled Care	17	100.0	357	32	94.1	127	0	0.0	0	45	100.0	225	1	100.0	127	1	100.0	139	96	98.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		34	100.0		0	0.0		45	100.0		1	100.0		1	100.0		98	100.0

ALEXIAN VILLAGE OF MILWAUKEE

Admissions, Discharges, and		Percent Distribution	ı of Residents'	Condit	ions, Services, an	nd Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	12.7	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		90.8	9.2	98
Other Nursing Homes	1.8	Dressing	15.3		76.5	8.2	98
Acute Care Hospitals	76.5	Transferring	28.6		58.2	13.3	98
Psych. HospMR/DD Facilities	0.0	Toilet Use	22.4		64.3	13.3	98
Rehabilitation Hospitals	0.0	Eating	67.3		26.5	6.1	98
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	221	Continence		%	Special Treatmen	ıts	8
Percent Discharges To:		Indwelling Or Extern	al Catheter	5.1	Receiving Resp	iratory Care	5.1
Private Home/No Home Health	46.4	Occ/Freq. Incontiner	it of Bladder	60.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontiner	it of Bowel	32.7	Receiving Suct	ioning	1.0
Other Nursing Homes	0.4	į			Receiving Osto	omy Care	1.0
Acute Care Hospitals	8.5	Mobility			Receiving Tube	Feeding	2.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	1.0	Receiving Mech	anically Altered Diets	40.8
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	28.1	With Pressure Sores		7.1	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		4.1	Medications		
(Including Deaths)	224	İ			Receiving Psyc	hoactive Drugs	52.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Nonprof:			-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	92.6	87.0	1.06	84.6	1.09	86.5	1.07	88.1	1.05
Current Residents from In-County	80.6	87.6	0.92	87.4	0.92	84.9	0.95	77.6	1.04
Admissions from In-County, Still Residing	13.1	19.2	0.69	17.0	0.77	17.5	0.75	18.1	0.72
Admissions/Average Daily Census	221.0	172.6	1.28	221.6	1.00	200.9	1.10	162.3	1.36
Discharges/Average Daily Census	224.0	175.8	1.27	225.9	0.99	204.0	1.10	165.1	1.36
Discharges To Private Residence/Average Daily Census	104.0	73.1	1.42	100.1	1.04	86.7	1.20	74.8	1.39
Residents Receiving Skilled Care	100	97.8	1.02	97.0	1.03	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	98.0	96.5	1.01	90.1	1.09	90.9	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	34.7	48.9	0.71	55.5	0.62	55.0	0.63	65.3	0.53
Private Pay Funded Residents	45.9	31.3	1.47	21.9	2.10	22.5	2.04	20.2	2.28
Developmentally Disabled Residents	1.0	0.4	2.71	1.2	0.84	1.1	0.90	5.0	0.20
Mentally Ill Residents	30.6	31.3	0.98	28.6	1.07	31.0	0.99	32.9	0.93
General Medical Service Residents	30.6	27.9	1.10	30.3	1.01	26.5	1.15	22.8	1.34
Impaired ADL (Mean)	42.0	51.5	0.82	52.9	0.79	52.3	0.80	49.2	0.85
Psychological Problems	52.0	62.4	0.83	56.3	0.93	58.3	0.89	58.5	0.89
Nursing Care Required (Mean)	7.7	7.0	1.10	6.9	1.11	7.3	1.05	7.4	1.03